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State of Maine  
ONE HUNDRED AND TWENTY-SIXTH LEGISLATURE  
COMMITTEE ON ENVIRONMENT AND NATURAL RESOURCES

**MEMORANDUM**

TO: Senator Dawn Hill, Senate Chair  
Representative Margaret R. Rotundo, House Chair  
Joint Standing Committee on Appropriations and Financial Affairs

FROM: Senator Jim Boyle, Senate Chair *JB*  
Representative Joan Welsh, House Chair *W*  
Joint Standing Committee on Environment and Natural Resources

DATE: April 11, 2013

SUBJ: Recommendations on the Governor's Proposed Biennial Budget (LR 1046)

The Joint Standing Committee on Environment and Natural Resources reviewed the budget items in LR 1046 that pertain to the agencies under the Committee's jurisdiction.

**Department of Environmental Protection**

The 13 members voting recommend acceptance of the Department of Environmental Protection's budget proposals as presented in OFPR Worksheet pages ENR-4 through ENR-41, and ENR-51. The committee also voted to inform the Appropriations Committee of a bill before our committee that we think will be relevant to the budget. *LD 825, Resolve, To Study Climate Change and Implement the Recommendations of the Department of Environmental Protection Report on Climate Change*, was heard in our committee on April 4th. LD 825 directs the Department of Environmental Protection to resume its study on climate change pursuant to Resolve 2009, chapter 16 and to submit a completed plan with necessary implementing legislation by February 27, 2015 to our committee. We anticipate that enactment of LD 825 will likely have costs associated with it and that the funding of LD 825 may be a high priority for members of our committee. We will keep you informed as we move forward with worksessions on the bill.

**Maine Joint Environmental Training Coordinating Committee (JETCC)**

The 13 members voting recommend acceptance of the budget proposal for JETCC as presented in OFPR Worksheet pages ENR-44 and ENR-45.

**Saco River Corridor Commission**

The 13 members voting recommend acceptance of the budget proposal for the Saco River Corridor Commission as presented in OFPR Worksheet pages ENR-46 through ENR-48.

**St. Croix International Waterway Commission**

The 11 members voting recommend acceptance of the budget proposal for the St. Croix International Waterway Commission as presented in OFPR Worksheet page ENR-49 and ENR-50.

**Finance Authority of Maine**

The 11 members voting recommend acceptance of the budget proposal for the Finance Authority of Maine as presented in OFPR Worksheet pages ENR-42 and ENR-43.

**Department of Administrative and Financial Services**

The 11 members voting recommend acceptance of the budget proposal for the Department of Administrative and Financial Services as presented in OFPR Worksheet pages ENR-1 through ENR-3.

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Attached is the OFPR Worksheet indicating the Committee vote on each initiative.

Please let us know if we can provide any additional information or assistance in connection with budget items related to the agencies under our jurisdiction.

Enc.

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs  
Members, Joint Standing Committee on Natural Resources

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Solid Waste Management Fund 0659**

Initiative: BASELINE BUDGET

	History 2011-12	History 2012-13	2013-14	2014-15
<b>GENERAL FUND</b>				
All Other	\$0	\$316,851	\$316,851	\$316,851
<b>GENERAL FUND TOTAL</b>	\$0	\$316,851	\$316,851	\$316,851
	History 2011-12	History 2012-13	2013-14	2014-15
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$10,000	\$10,000	\$10,000	\$10,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$10,000	\$10,000	\$10,000	\$10,000

**Justification:**

The purpose of this program is to collect and transfer funds received for solid waste management to the Other Special Revenue Fund accounts for those selected departments to which a legislative allocation has been made for solid waste project activities. It also pays for the accounting services received from the General Government Service Center.

**Solid Waste Management Fund 0659**

Initiative: Provides funding for maintenance of the Dolby Landfill in East Millinocket.

Ref. #: 95

Committee Vote:

  In  

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$162,500	\$162,500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$162,500	\$162,500

**Justification:**

2011 Public Law 655 transferred ownership of the Dolby Landfill from the State Planning Office to the Department of Administrative and Financial Services. The allocation in DAFS's Maine Solid Waste Management Fund does not include an allowance for the cost of landfill maintenance. This request provides an allocation for maintenance and general operating costs, such as electricity.

**SOLID WASTE MANAGEMENT FUND 0659  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$0	\$316,851	\$316,851	\$316,851
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$316,851</b>	<b>\$316,851</b>	<b>\$316,851</b>

  

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$10,000	\$10,000	\$172,500	\$172,500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$172,500</b>	<b>\$172,500</b>

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>\$316,851</b>	<b>\$316,851</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$172,500</b>	<b>\$172,500</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$489,351</b>	<b>\$489,351</b>

**Sec. A-26. Appropriations and allocations.** The following appropriations and allocations are made.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Administration - Environmental Protection 0251**

Initiative: BASELINE BUDGET

	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$256,775	\$254,391	\$265,793	\$273,149
All Other	\$486,187	\$481,231	\$502,483	\$508,068
<b>GENERAL FUND TOTAL</b>	<b>\$742,962</b>	<b>\$735,622</b>	<b>\$768,276</b>	<b>\$781,217</b>
	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	29.000	29.000	28.500	28.500
Personal Services	\$2,083,433	\$2,097,501	\$2,139,508	\$2,226,221
All Other	\$3,625,857	\$3,625,268	\$3,614,868	\$3,611,383
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$5,709,290</b>	<b>\$5,722,769</b>	<b>\$5,754,376</b>	<b>\$5,837,604</b>

**Justification:**

The Office of the Commissioner provides coordination of management and planning efforts across the Department, develops and staffs intra-agency initiatives and provides overall strategic direction for the Department.

**ORGANIZATION**

The Office of the Commissioner consists of the Commissioner, Deputy Commissioner, Office of Innovation and Assistance, Office of Education and Outreach, and Office of Policy Services.

**PROGRAM**

The Office of Policy Services oversees rule making and agency licensing and enforcement activities, coordinates strategic planning and quality assurance and control, and provides support services to the Department. The Office also serves as primary liaison with the Office of Attorney General.

The Office of Innovation and Assistance reviews departmental initiatives and makes recommendations to the commissioner on how to integrate pollution prevention and technical assistance into programs. The Office administers the Toxic Use Reduction (TUR) Law, the Small Business Technical Assistance Program (SBTAP), the Governor's Carbon Challenge and the state's Environmental leader programs.

The Office of Education and Outreach develops and coordinates departmental communications and legislative initiatives. Staff provides the central point of contact for the media, state and federal agencies, the Legislature and the general public. The Office is responsible for delivery of proactive, integrated and professional quality educational initiatives and for execution of the agency's annual legislative agenda.

**Administration - Environmental Protection 0251**

Initiative: Transfers one Environmental Specialist III position from the Remediation and Waste Management program, General Fund to the Administration-Environmental Protection program, Other Special Revenue Funds.

Ref. #: 1328

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$79,668	\$82,746
All Other	\$2,193	\$2,278
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$81,861</b>	<b>\$85,024</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Administration - Environmental Protection 0251**

Initiative: Transfers one Policy Development Specialist position from the Performance Partnership Grant program, Federal Expenditures Fund to the Administration-Environmental Protection program, Other Special Revenue Funds.

Ref. #: 1330

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$88,070	\$93,281
All Other	\$2,425	\$2,568
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$90,495</b>	<b>\$95,849</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Administration - Environmental Protection 0251**

Initiative: Transfers one Office Associate II position from the Air Quality program, General Fund to the Administration-Environmental Protection program, Other Special Revenue Funds.

Ref. #: 1331

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$53,778	\$57,424
All Other	\$1,480	\$1,581
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$55,258</b>	<b>\$59,005</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Administration - Environmental Protection 0251**

Initiative: Transfers one part-time Office Associate II position from the Administration-Environmental Protection program, Other Special Revenue Funds to the Air Quality program, General Fund.

Ref. #: 1332

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	(\$19,178)	(\$20,482)
All Other	(\$528)	(\$564)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$19,706)</b>	<b>(\$21,046)</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Administration - Environmental Protection 0251**

Initiative: Transfers one Public Service Manager II position from the Air Quality program, General Fund to the Administration-Environmental Protection program, General Fund.

Ref. #: 1333

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$93,790	\$99,965
<b>GENERAL FUND TOTAL</b>	<b>\$93,790</b>	<b>\$99,965</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Administration - Environmental Protection 0251**

Initiative: Eliminates one Office Assistant II position.

Ref. #: 1334

Committee Vote:   In  

AFA Vote: \_\_\_\_\_



OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$47,599)	(\$50,577)
All Other	(\$1,310)	(\$1,392)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$48,909)	(\$51,969)

**Justification:**

Due to program evaluation efforts the tasks associated with this position have been absorbed by other staff allowing the department the ability to eliminate the vacant position.

**Administration - Environmental Protection 0251**

Initiative: Eliminates 2 Planning and Research Associate I positions.

Ref. #: 1335

Committee Vote:   In   AFA Vote: \_\_\_\_\_

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$61,667)	(\$65,841)
All Other	(\$1,698)	(\$1,813)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$63,365)	(\$67,654)

**Justification:**

Due to program evaluation efforts the tasks associated with these positions have been absorbed by other staff allowing the department the ability to eliminate the vacant positions.

**Administration - Environmental Protection 0251**

Initiative: Provides funding for Oracle related services provided by the Department of Administrative and Financial Services, Office of Information Technology.

Ref. #: 1336

Committee Vote:   In   AFA Vote: \_\_\_\_\_

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	\$184,691	\$185,438
OTHER SPECIAL REVENUE FUNDS TOTAL	\$184,691	\$185,438

**Justification:**

The increase in Oracle costs was not funded in the last biennium. This initiative will fund those costs.

**ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	4.000	4.000
Personal Services	\$256,775	\$254,391	\$359,583	\$373,114
All Other	\$486,187	\$481,231	\$502,483	\$508,068
<b>GENERAL FUND TOTAL</b>	<b>\$742,962</b>	<b>\$735,622</b>	<b>\$862,066</b>	<b>\$881,182</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	29.000	29.000	29.000	29.000
Personal Services	\$2,083,433	\$2,097,501	\$2,232,580	\$2,322,772
All Other	\$3,625,857	\$3,625,268	\$3,802,121	\$3,799,479
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$5,709,290</b>	<b>\$5,722,769</b>	<b>\$6,034,701</b>	<b>\$6,122,251</b>

**Air Quality 0250**

Initiative: BASELINE BUDGET

	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	15.000	15.000	15.000	15.000
Personal Services	\$1,069,905	\$1,040,899	\$1,146,100	\$1,192,214
All Other	\$59,217	\$58,634	\$59,081	\$59,081
<b>GENERAL FUND TOTAL</b>	<b>\$1,129,122</b>	<b>\$1,099,533</b>	<b>\$1,205,181</b>	<b>\$1,251,295</b>
	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>FEDERAL EXPENDITURES FUND</b>				
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$261,772	\$262,063	\$282,124	\$289,045
All Other	\$2,684,010	\$2,684,010	\$2,685,774	\$2,685,774
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$2,945,782</b>	<b>\$2,946,073</b>	<b>\$2,967,898</b>	<b>\$2,974,819</b>
	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$450,000	\$450,000	\$450,000	\$450,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>

**Justification:**

The Bureau of Air Quality implements state air pollution laws and the federal Clean Air Act.

**ORGANIZATION**

There are three divisions in this bureau; the Division of Field Services, the Division of Licensing and Enforcement, and the Division of Program Planning.

**PROGRAM**

The Field Services Division is responsible for all ambient air monitoring activities in the state and for all field compliance activities associated with air emission sources. The Monitoring Section maintains the State's ambient monitoring networks, conducts audits of industry-operated monitors, and assists with reports on air quality in the state. This section operates and maintains 32 monitoring sites, 28 of which require at least weekly visits. The Laboratory and Quality Assurance Section is responsible for providing analytical and QA support for all the various ambient air monitoring programs operated by the Monitoring Section. This section analyzes air toxics and ozone precursor samples for volatile organic compounds (VOCs), certifies calibration standards, and during Fiscal Year 2008, conducted 182 performance audits of DEP and tribal monitoring that collect air quality data statewide. The Compliance Section inspects air emission sources to determine their compliance status. In Fiscal Year 2008, the Compliance Section conducted or reviewed 879 compliance actions at 268 facilities. This Section also inspected approximately 56 gas stations.

The Licensing and Enforcement Division has two sections. The Licensing Section issues new, renewal, and amended air emission licenses within the state and federal licensing programs: in Fiscal Year 2008, the section processed 203 new licenses, renewals and/or transfers. During this same time period, the Enforcement Section issued 24 notices of violations, resolved 21 Consent Agreements, and referred one enforcement case to EPA and one to the Attorney Generals Office. In addition to processing and resolving enforcement cases, the Enforcement Section administers the Bureau's emission testing and monitoring program and, during Fiscal Year 2008, it observed or coordinated the observation of 105

emission tests and 65 relative accuracy audits of emission monitors.

The Program Planning Division develops and implements strategies to reduce pollution from industrial, mobile, and area sources. The Division continues to implement the low emission vehicle program, a statewide heavy-duty diesel-testing program and Cumberland County's enhanced motor vehicle inspection program. In FY 2008, this Section's focus was primarily on: the development of the Maine Air Toxics Initiative, which prioritizes hazardous air pollutants posing a health threat in Maine and recommends a course of action to reduce this threat; the regulation of Outdoor Wood Boilers; and the development of the Regional Greenhouse Gas Initiative (RGGI). The Program Planning Division also participates in the development of regional strategies to reduce the transport of pollutants into the state.

**PUBLICATIONS**

(Representative Sample)

Bureau of Air Quality Annual Report

Issue Profile and Fact Sheets on a variety of air issues

OFC Compliance Informational Resource Guide

State II Gasoline Vapor Recovery

Open Burning Guidelines

Global Energy Game

Climate Change Action Plan Brochure

Changing Earth Times (Mercury, Acid Rain)

Onboard Diagnostic Brochure

Drivers Guide to Environmental-Components of Maine's Safety Inspection Program

Maine's Bad Air Days Brochure

Air Quality Issues Brochure

Diesel Exhaust in NE

Truck Engine Idling

Drive Green, Save Money

Maine Green Schools

Burn Wood Efficiently

Environmental Resource Guide Air Quality (Curricula-K-2, 3-5, 6-8, 9-12)

Low Emission Vehicle Program

Assessment of Forest Sensitivity To Nitrogen and Sulfur Deposition In Maine

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**Air Quality 0250**

Initiative: Transfers one Office Associate II position from the Air Quality program, General Fund to the Administration-Environmental Protection program, Other Special Revenue Funds.

Ref. #: 1319

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$53,778)	(\$57,424)
<b>GENERAL FUND TOTAL</b>	<u>(\$53,778)</u>	<u>(\$57,424)</u>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Air Quality 0250**

Initiative: Transfers one part-time Office Associate II position from the Administration-Environmental Protection program, Other Special Revenue Funds to the Air Quality program, General Fund.

Ref. #: 1320

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$19,178	\$20,482
GENERAL FUND TOTAL	<u>\$19,178</u>	<u>\$20,482</u>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Air Quality 0250**

Initiative: Transfers one Environmental Specialist II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

Ref. #: 1321

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$75,232)	(\$77,454)
GENERAL FUND TOTAL	<u>(\$75,232)</u>	<u>(\$77,454)</u>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Air Quality 0250**

Initiative: Transfers one Senior Meteorologist position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund.

Ref. #: 1322

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$74,484	\$76,972
GENERAL FUND TOTAL	<u>\$74,484</u>	<u>\$76,972</u>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Air Quality 0250**

Initiative: Transfers one Public Service Manager II position from the Air Quality program, General Fund to the Administration-Environmental Protection program, General Fund.

Ref. #: 1323

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$93,790)	(\$99,965)
GENERAL FUND TOTAL	(\$93,790)	(\$99,965)

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Air Quality 0250**

Initiative: Eliminates one Environmental Specialist IV position.

Ref. #: 1324

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

GENERAL FUND	2013-14	2014-15
Personal Services	(\$43,414)	(\$46,340)
GENERAL FUND TOTAL	(\$43,414)	(\$46,340)

**Justification:**

Due to program evaluation efforts the tasks associated with this position have been absorbed by other staff allowing the department the ability to eliminate the vacant position.

**AIR QUALITY 0250  
PROGRAM SUMMARY**

	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	15.000	15.000	13.500	13.500
Personal Services	\$1,069,905	\$1,040,899	\$973,548	\$1,008,485
All Other	\$59,217	\$58,634	\$59,081	\$59,081
<b>GENERAL FUND TOTAL</b>	<b>\$1,129,122</b>	<b>\$1,099,533</b>	<b>\$1,032,629</b>	<b>\$1,067,566</b>
<b>FEDERAL EXPENDITURES FUND</b>				
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$261,772	\$262,063	\$282,124	\$289,045
All Other	\$2,684,010	\$2,684,010	\$2,685,774	\$2,685,774
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$2,945,782</b>	<b>\$2,946,073</b>	<b>\$2,967,898</b>	<b>\$2,974,819</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$450,000	\$450,000	\$450,000	\$450,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>

**Board of Environmental Protection Fund 0025**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	\$181,482	\$181,798	\$197,379	\$201,706
All Other	\$109,889	\$109,889	\$109,889	\$109,889
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$291,371</b>	<b>\$291,687</b>	<b>\$307,268</b>	<b>\$311,595</b>

**Justification:**

The Board of Environmental Protection exists to provide informed, independent and timely decisions on the interpretation, administration and enforcement of the laws relating to environmental protection and to provide for credible, fair and responsible public participation in Department decisions. The Board fulfills its purpose through rulemaking, decisions on selected permit applications, review of the Commissioner's licensing and enforcement actions and recommending changes in the law to the Legislature.

**ORGANIZATION**

The Board of Environmental Protection consists of 10 members appointed by the Governor, subject to review by the Joint Standing Committee on Natural Resources and approval by the Legislature. Members are selected to represent a broad range of professional backgrounds and experiences. State law requires that at least four members reside in the First Congressional District and four in the Second Congressional District. Members serve four-year terms for up to two consecutive terms. The Governor appoints one member to serve as chair. The Board has a staff of two: an Executive Analyst and an Administrative Assistant.

Members receive \$55 per day for each meeting or hearing attended and reimbursement for travel expenses incurred while attending meetings, public hearings or participating in other official Board business.

Regular meetings are held twice monthly in Augusta; additional meeting and hearing times and places are scheduled by the Board as needed to address pending matters. Six members of the Board constitute a quorum for the purposes of conducting a meeting or rule-making hearing, and three members are a quorum for an adjudicatory hearing.

**PROGRAM**

The Board holds regular meetings on the first and third Thursdays of each month to consider proposed Administrative Consent Agreements, appeals of Commissioner licensing decisions, petitions to revoke or modify a license, and special licensing matters that require Board approval. These meetings are open to the public. In addition, the Board holds public hearings on proposed rules, individual applications of significant public interest, and contested enforcement orders.

Board members receive material on all pending matters in advance of the regular meetings. The Board's agenda and the documents presented for Board consideration are available on-line for public review prior to each Board meeting.

[<http://www.maine.gov/dep/bep/index.htm>]

**LICENSES**

The majority of license applications are processed at the staff level and decided by the Commissioner; however, state law provides that the Board shall assume jurisdiction over and decide those applications that involve important policy questions, have the potential to affect a broad geographic area or a natural resource of statewide significance, or that have generated substantial public interest.

**PUBLICATIONS**

Fact Sheets and Information Sheets providing guidance on public participation in Board proceedings.



**BOARD OF ENVIRONMENTAL PROTECTION FUND 0025  
PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$181,482	\$181,798	\$197,379	\$201,706
All Other	\$109,889	\$109,889	\$109,889	\$109,889
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$291,371</b>	<b>\$291,687</b>	<b>\$307,268</b>	<b>\$311,595</b>

**Land and Water Quality 0248**

Initiative: BASELINE BUDGET

	History 2011-12	History 2012-13	2013-14	2014-15
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	45.000	45.000	45.000	45.000
POSITIONS - FTE COUNT	0.000	0.000	0.000	0.000
Personal Services	\$3,314,401	\$3,254,868	\$3,518,483	\$3,655,435
All Other	\$1,432,229	\$579,813	\$580,957	\$580,957
<b>GENERAL FUND TOTAL</b>	<b>\$4,746,630</b>	<b>\$3,834,681</b>	<b>\$4,099,440</b>	<b>\$4,236,392</b>
	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>FEDERAL EXPENDITURES FUND</b>				
POSITIONS - LEGISLATIVE COUNT	8.000	8.000	8.000	8.000
Personal Services	\$529,328	\$535,581	\$591,683	\$616,549
All Other	\$376,901	\$376,901	\$375,604	\$375,604
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$906,229</b>	<b>\$912,482</b>	<b>\$967,287</b>	<b>\$992,153</b>
	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	12.000	12.000	12.000	12.000
Personal Services	\$943,793	\$943,104	\$958,350	\$993,156
All Other	\$843,946	\$843,946	\$843,618	\$843,618
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,787,739</b>	<b>\$1,787,050</b>	<b>\$1,801,968</b>	<b>\$1,836,774</b>

**Justification:**

The Bureau of Land and Water Quality is responsible for administering environmental laws designed to protect and improve the quality of Maine's surface and ground water and for reviewing land development projects that may have an adverse impact on the natural environment and resources of the state. The state laws administered by the Bureau include: Site Location of Development Act; Natural Resources Protection Act; Mandatory Shoreland Zoning Act (administered jointly with the Land Use Regulation Commission); Maine Waterway Development and Conservation Act; Stormwater Management Law; Erosion and Sedimentation Control Law; Performance Standards for Excavations for Borrow, Clay, Topsoil, or Silt; Performance Standards for Quarries; and state water quality laws as well as the delegated federal National Pollutant Discharge Elimination System (NPDES) program that includes the Phase I and Phase II stormwater programs. The Bureau receives federal funding under the Federal Clean Water Act and Coastal Zone Management Act in return for state-level administration of those core laws. The Bureau is also responsible for the completion of Federal Consistency reviews in conjunction with the Coastal Program at the State Planning Office.

**ORGANIZATION:** There are four divisions in this bureau: the Division of Land Resource Regulation, the Division of Water Quality Management, the Division of Environmental Assessment, and the Division of Watershed Management.

**PROGRAM :** The Land Resource Regulation Division reviews applications under the Site Location of Development Act, the Natural Resources Protection Act, and the Stormwater Management Law. The Division also oversees the regulation of borrow pits, quarries, and the implementation of the Shoreland Zoning Act. Division Field Services staff are responsible for licensing, complaint resolution, compliance inspections, education and outreach and enforcement actions. The Water Quality Management Division regulates the discharge of pollutants to surface or ground waters of the State as authorized under the Protection and Improvement of Waters Law and the Federal Clean Water Act. Its activities include

licensing, certification, compliance and enforcement. The Division also issues licenses and water quality certifications to hydropower facilities and oversees the operation of all wastewater treatment facilities, certifies wastewater treatment operators and provides technical assistance. Other activities include overseeing pollution prevention and innovative technologies. In addition, the Water Quality Management Division administers funding programs for the planning, design and construction of wastewater treatment facilities. These include the State Revolving Fund (SRF) which funds rehabilitation and upgrade projects to maintain Maine's existing inventory of municipal wastewater treatment and collection facilities. They also include the Small Communities Grant program, which focuses on remediating failing septic systems throughout the state, and the Overboard Discharge Removal Program, which provides grants for the removal of certain systems as obligated under current law. The Division of Environmental Assessment is responsible for monitoring and assessing ground/surface water quality to provide the scientific foundation for the land and water regulatory programs as well as for developing environmental indicators to evaluate program effectiveness. The Division oversees the Surface Water Ambient Toxics Monitoring Program, the Dioxin Monitoring Program, the Lakes Program, and the Invasive Aquatic Species Program, and does quality assurance and control of the Volunteer Lake Monitoring Program. Services include biological, toxicological and water quality computer modeling of wastewater impacts, complete ambient monitoring and investigative capabilities. The Division of Watershed Management coordinates regulatory/nonregulatory approaches that are tailored to problems in specific watersheds and administers the Nonpoint Source Program under section 319 and section 604b of the Federal Clean Water Act. The Division undertakes education and outreach and public awareness campaigns to carry out its mission.

LICENSES: Waste Discharge Licenses; EPA NPDES permits; Certificates of Tax Exemptions; Site Location of Development Orders; Natural Resources Protection Act permits; Stormwater Management Law permits; Borrow, Clay, Topsoil, Silt and Quarry notices; 401 Water Quality Certificates; Coastal Zone Management Consistency Determinations; Hydropower Permits; Shoreland Zoning Municipal Ordinance Approvals; IRS Certifications for five year amortization and for tax exempt bonding.

PUBLICATIONS: (Representative list. More at [www.maine.gov/dep/blwq/lwpub](http://www.maine.gov/dep/blwq/lwpub))  
 Maine Erosion and Sedimentation Control BMPs (2003)  
 The Buffer Handbook (1998)  
 Maine Shoreland Zoning - A Handbook for Shoreland Owners (1999)  
 Maine Stormwater BMP Manual (being revised in 2005)  
 Small Community Grant Program - Municipal Handbook (Revised 2004)  
 A Homeowner's Guide to Environmental Laws Affecting Shorefront Property (Revised 2003)  
 A Citizen's Guide to Lake Watershed Surveys (Revised 1998)  
 Safe Home Program - How Much Do You Know About Your Drinking Water? Nonpoint Source Times (Newsletter)  
 2004 Integrated Water Quality Monitoring and Assessment Report Biomonitoring Retrospective: Fifteen year Summary for Maine Rivers and Streams (1999)  
 A Field Guide to Laws Pertaining to Timber Harvesting in Organized Areas of Maine (Revised 2003)

**Land and Water Quality 0248**

Initiative: Transfers one Environmental Specialist III position from the Remediation and Waste Management program, Other Special Revenue Funds to the Land and Water Quality program, Federal Expenditures Fund.

Ref. #: 1302

Committee Vote:   1/n   AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$72,480	\$74,484
All Other	\$1,995	\$2,051
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$74,475</b>	<b>\$76,535</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Land and Water Quality 0248**

Initiative: Transfers one Senior Environmental Engineer position from the Remediation and Waste Management program, Other Special Revenue Funds to the Land and Water Quality program, Other Special Revenue Funds.

Ref. #: 1303

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$102,640	\$105,101
All Other	\$2,826	\$2,893
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$105,466</b>	<b>\$107,994</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Land and Water Quality 0248**

Initiative: Transfers one Office Associate II position, one Environmental Specialist II position, 2 Environmental Specialist III positions and one Environmental Specialist IV position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Land and Water Quality program, General Fund.

Ref. #: 1304

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$353,681	\$367,387
<b>GENERAL FUND TOTAL</b>	<b>\$353,681</b>	<b>\$367,387</b>

**Justification:**

These transfers will align position with funding and allow for greater flexibility and capacity within the Department.

**Land and Water Quality 0248**

Initiative: Transfers one Environmental Specialist II position from the Land and Water Quality program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

Ref. #: 1305

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$63,988)	(\$67,804)
All Other	(\$1,762)	(\$1,867)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$65,750)</b>	<b>(\$69,671)</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Land and Water Quality 0248**

Initiative: Reallocates the cost of one Environmental Specialist III position from 50% General Fund and 50% Other Special Revenue Funds to 100% Other Special Revenue Funds within the same program.

Ref. #: 1306                                      Committee Vote:   In                                        AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$37,953)	(\$38,975)
<b>GENERAL FUND TOTAL</b>	<b>(\$37,953)</b>	<b>(\$38,975)</b>

Ref. #: 1307                                      Committee Vote:   In                                        AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$37,953	\$38,975
All Other	\$1,045	\$1,073
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$38,998</b>	<b>\$40,048</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Land and Water Quality 0248**

Initiative: Transfers one Environmental Specialist II position from the Land and Water Quality program, Federal Expenditures Fund to General Fund within the same program.

Ref. #: 1308                                      Committee Vote:   In                                        AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
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POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$63,866	\$67,675
<b>GENERAL FUND TOTAL</b>	<u>\$63,866</u>	<u>\$67,675</u>

Ref. #: 1309      Committee Vote:   In        AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$63,866)	(\$67,675)
All Other	(\$1,758)	(\$1,863)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>(\$65,624)</u>	<u>(\$69,538)</u>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Land and Water Quality 0248**

Initiative: Transfers one Office Associate II position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Land and Water Quality program, Other Special Revenue Funds.

Ref. #: 1310      Committee Vote:   In        AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$60,286	\$61,981
All Other	\$1,660	\$1,706
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$61,946</u>	<u>\$63,687</u>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Land and Water Quality 0248**

Initiative: Transfers one Environmental Specialist IV position from the Performance Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality program, General Fund and eliminates one Environmental Specialist IV position.

Ref. #: 1311      Committee Vote:   In        AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$7,419	\$4,177

GENERAL FUND TOTAL

\$7,419

\$4,177

**Justification:**

This transfer will align position with funding and better reflect work being performed and the elimination of a vacant position will offset this transfer.

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**Land and Water Quality 0248**

Initiative: Transfers one Public Service Manager II position from the Land and Water Quality program, General Fund to the Performance Partnership Grant program, Federal Expenditures Fund.

Ref. #: 1312

Committee Vote:

1/n

AFA Vote:

**GENERAL FUND**

POSITIONS - LEGISLATIVE COUNT

Personal Services

GENERAL FUND TOTAL

**2013-14**

**2014-15**

(1,000)

(1,000)

(\$107,903)

(\$110,330)

(\$107,903)

(\$110,330)

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**LAND AND WATER QUALITY 0248  
PROGRAM SUMMARY**

	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	45.000	45.000	49.000	49.000
POSITIONS - FTE COUNT	0.000	0.000	0.000	0.000
Personal Services	\$3,314,401	\$3,254,868	\$3,797,593	\$3,945,369
All Other	\$1,432,229	\$579,813	\$580,957	\$580,957
<b>GENERAL FUND TOTAL</b>	<b>\$4,746,630</b>	<b>\$3,834,681</b>	<b>\$4,378,550</b>	<b>\$4,526,326</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	8.000	8.000	7.000	7.000
Personal Services	\$529,328	\$535,581	\$536,309	\$555,554
All Other	\$376,901	\$376,901	\$374,079	\$373,925
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$906,229</b>	<b>\$912,482</b>	<b>\$910,388</b>	<b>\$929,479</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	12.000	12.000	15.000	15.000
Personal Services	\$943,793	\$943,104	\$1,159,229	\$1,199,213
All Other	\$843,946	\$843,946	\$849,149	\$849,290
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,787,739</b>	<b>\$1,787,050</b>	<b>\$2,008,378</b>	<b>\$2,048,503</b>



**Maine Environmental Protection Fund 0421**

Initiative: BASELINE BUDGET

	History 2011-12	History 2012-13	2013-14	2014-15
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	70.000	70.000	70.000	70.000
POSITIONS - FTE COUNT	1.538	1.538	1.538	1.538
Personal Services	\$5,213,738	\$5,262,513	\$5,536,826	\$5,745,571
All Other	\$1,314,300	\$1,323,265	\$1,322,479	\$1,323,229
Capital Expenditures	\$150,000	\$150,000	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$6,678,038</b>	<b>\$6,735,778</b>	<b>\$6,859,305</b>	<b>\$7,068,800</b>

**Justification:**

The legislature established the Maine Environmental Protection Fund (M.E.P.F.) as the location where nearly all fees paid to D.E.P. regarding its licensing functions were to be deposited and administered in support of the State's environmental licensing, compliance, technical assistance, and enforcement activities.. All of these functions are shared among programs in the Bureau of Land and Water Quality, the Bureau of Remediation and Waste Management, and the Bureau of Air Quality, as well as the centralized role served by the Office of the Commissioner.

**Maine Environmental Protection Fund 0421**

Initiative: Transfers one Environmental Specialist II position and one Environmental Specialist III position from the Remediation and Waste Management program, Other Special Revenue Funds to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

Ref. #: 1340

Committee Vote:   In   AFA Vote: \_\_\_\_\_

	2013-14	2014-15
<b>OTHER SPECIAL REVENUE FUNDS</b>		
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$142,240	\$146,557
All Other	\$3,916	\$4,035
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$146,156</b>	<b>\$150,592</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Maine Environmental Protection Fund 0421**

Initiative: Transfers one Environmental Engineer position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Remediation and Waste Management program, Other Special Revenue Funds.

Ref. #: 1341

Committee Vote:   In   AFA Vote: \_\_\_\_\_

	2013-14	2014-15
<b>OTHER SPECIAL REVENUE FUNDS</b>		

POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$82,287)	(\$84,260)
All Other	(\$2,265)	(\$2,321)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$84,552)	(\$86,580)

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Maine Environmental Protection Fund 0421**

Initiative: Transfers one Environmental Specialist II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

Ref. #: 1342

Committee Vote: ln

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$75,232	\$77,454
All Other	\$2,071	\$2,132
OTHER SPECIAL REVENUE FUNDS TOTAL	\$77,303	\$79,586

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Maine Environmental Protection Fund 0421**

Initiative: Transfers one Senior Meteorologist position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund.

Ref. #: 1343

Committee Vote: ln

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$74,484)	(\$76,972)
All Other	(\$2,050)	(\$2,119)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$76,534)	(\$79,091)

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Maine Environmental Protection Fund 0421**

Initiative: Transfers one Office Associate II position, one Environmental Specialist II position, 2 Environmental Specialist III positions and one Environmental Specialist IV position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Land and Water Quality program, General Fund.

Ref. #: 1344

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(5,000)	(5,000)
Personal Services	(\$353,681)	(\$367,387)
All Other	(\$9,737)	(\$10,114)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$363,418)</b>	<b>(\$377,501)</b>

**Justification:**

These transfers will align position with funding and allow for greater flexibility and capacity within the Department.

**Maine Environmental Protection Fund 0421**

Initiative: Transfers one Environmental Specialist II position from the Land and Water Quality program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

Ref. #: 1345

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$63,988	\$67,804
All Other	\$1,762	\$1,867
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$65,750</b>	<b>\$69,671</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Maine Environmental Protection Fund 0421**

Initiative: Transfers one Office Associate II position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Land and Water Quality program, Other Special Revenue Funds.

Ref. #: 1346

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)

Personal Services	(\$60,286)	(\$61,981)
All Other	(\$1,660)	(\$1,706)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$61,946)</b>	<b>(\$63,687)</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Maine Environmental Protection Fund 0421**

Initiative: Eliminates 2 Planning and Research Associate I positions.

Ref. #: 1347

Committee Vote:   /  n  

AFA Vote: \_\_\_\_\_

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$61,667)	(\$65,841)
All Other	(\$1,698)	(\$1,813)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$63,365)</b>	<b>(\$67,654)</b>

**Justification:**

Due to program evaluation efforts the tasks associated with these positions have been absorbed by other staff allowing the department the ability to eliminate the vacant positions.

**Maine Environmental Protection Fund 0421**

Initiative: Eliminates one Environmental Specialist IV position.

Ref. #: 1348

Committee Vote:   /  n  

AFA Vote: \_\_\_\_\_

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$35,524)	(\$37,915)
All Other	(\$978)	(\$1,044)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$36,502)</b>	<b>(\$38,959)</b>

**Justification:**

Due to program evaluation efforts the tasks associated with this position have been absorbed by other staff allowing the department the ability to eliminate the vacant position.

**Maine Environmental Protection Fund 0421**

Initiative: Provides funding for equipment purchases that are essential for the State to meet its obligation to monitor and maintain baseline data about ambient air quality.

Ref. #: 1349

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
Capital Expenditures	\$162,000	\$154,800
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$162,000</u>	<u>\$154,800</u>

**Justification:**

This equipment is necessary to maintain the integrity of the ambient air quality monitoring data. The equipment includes ozone monitors, NOy monitor, data acquisition systems, ozone calibrator, multigas calibrators, continuous PM 2.5 monitors, sulfur dioxide monitor, and monitoring shelters.

**Maine Environmental Protection Fund 0421**

Initiative: Provides funding for increased services from the Department of Administrative and Financial Services, Office of Information Technology and transfers all funding for technology from the Performance Partnership Grant program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

Ref. #: 1350

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$88,573	\$88,573
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$88,573</u>	<u>\$88,573</u>

**Justification:**

The cost for this position was budgeted incorrectly and this transfer will correct the funding. This initiative also adds staff time to the applications budget necessary to maintain operations.

**MAINE ENVIRONMENTAL PROTECTION FUND 0421  
PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	70.000	70.000	64.000	64.000
POSITIONS - FTE COUNT	1.538	1.538	1.538	1.538
Personal Services	\$5,213,738	\$5,262,513	\$5,150,357	\$5,343,030
All Other	\$1,314,300	\$1,323,265	\$1,400,413	\$1,400,720
Capital Expenditures	\$150,000	\$150,000	\$162,000	\$154,800
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$6,678,038</u>	<u>\$6,735,778</u>	<u>\$6,712,770</u>	<u>\$6,898,550</u>

**Performance Partnership Grant 0851**

Initiative: BASELINE BUDGET

<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	72.500	72.500	71.500	71.500
POSITIONS - FTE COUNT	0.596	0.596	1.000	1.000
Personal Services	\$5,419,355	\$5,456,956	\$5,864,360	\$6,072,159
All Other	\$3,553,694	\$3,552,710	\$3,544,130	\$3,544,880
Capital Expenditures	\$42,000	\$0	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$9,015,049</b>	<b>\$9,009,666</b>	<b>\$9,408,490</b>	<b>\$9,617,039</b>

**Justification:**

The U.S. Environmental Protection Agency (E.P.A.) created the Performance Partnership Grant (P.P.G.) as a consolidated mechanism through which it would provide grant funds to the Maine D.E.P. in support of the work it performs on federally delegated environmental programs, such as the Clean Air Act and Clean Water Act, as well as support for other varying federal priorities. Money granted to Maine under the P.P.G. supports programs in of the Bureau of Air Quality, Bureau of Land and Water Quality, and Bureau of Remediation and Waste Management, as well as programs administered out of the Office of Commissioner. Additional federal grant funds, not consolidated by E.P.A. into the P.P.G., are distributed throughout D.E.P.'s other budget programs, and shown therein.

**Performance Partnership Grant 0851**

Initiative: Transfers one Policy Development Specialist position from the Performance Partnership Grant program, Federal Expenditures Fund to the Administration-Environmental Protection program, Other Special Revenue Funds.

Ref. #: 1353

Committee Vote:   /n  

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$88,070)	(\$93,281)
All Other	(\$2,425)	(\$2,568)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$90,495)</b>	<b>(\$95,849)</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Performance Partnership Grant 0851**

Initiative: Transfers one Environmental Specialist IV position from the Performance Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality program, General Fund and eliminates one Environmental Specialist IV position.

Ref. #: 1354

Committee Vote:   /n  

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$86,247)	(\$88,322)
All Other	(\$2,374)	(\$2,432)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$88,621)</b>	<b>(\$90,754)</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed and the elimination of a vacant position will offset this transfer.

**Performance Partnership Grant 0851**

Initiative: Transfers one Public Service Manager II position from the Land and Water Quality program, General Fund to the Performance Partnership Grant program, Federal Expenditures Fund.

Ref. #: 1355

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$107,903	\$110,330
All Other	\$2,971	\$3,037
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$110,874</b>	<b>\$113,367</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Performance Partnership Grant 0851**

Initiative: Eliminates 2 Environmental Specialist IV positions.

Ref. #: 1356

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
Personal Services	(\$157,656)	(\$168,290)
All Other	(\$4,340)	(\$4,633)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$161,996)</b>	<b>(\$172,923)</b>

**Justification:**

These positions are being eliminated due to a reduction in available federal funding. One position's work has ended with the funding and the other was absorbed by current staff. Both positions are vacant.

**Performance Partnership Grant 0851**

Initiative: Provides funding for increased contract related services provided by the Department of Administrative and Financial Services, Office of Information Technology.

Ref. #: 1357

Committee Vote:   /n  

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$91,491	\$73,766
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$91,491</b>	<b>\$73,766</b>

**Justification:**

The Department intends to upgrade and consolidate several legacy data systems to improve the efficiency of our business processes, and to develop online tools for use by the regulated community. These will be limited duration projects requiring targeted skill sets to be obtained through OIT managed contractors.

**Performance Partnership Grant 0851**

Initiative: Provides funding for increased services from the Department of Administrative and Financial Services, Office of Information Technology and transfers all funding for technology from the Performance Partnership Grant program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

Ref. #: 1358

Committee Vote:   /n  

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$59,335)	(\$59,335)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$59,335)</b>	<b>(\$59,335)</b>

**Justification:**

The cost for this position was budgeted incorrectly and this transfer will correct the funding. This initiative also adds staff time to the applications budget necessary to maintain operations.



**PERFORMANCE PARTNERSHIP GRANT 0851  
PROGRAM SUMMARY**

<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	72.500	72.500	68.500	68.500
POSITIONS - FTE COUNT	0.596	0.596	1.000	1.000
Personal Services	\$5,419,355	\$5,456,956	\$5,640,290	\$5,832,596
All Other	\$3,553,694	\$3,552,710	\$3,570,118	\$3,552,715
Capital Expenditures	\$42,000	\$0	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$9,015,049</b>	<b>\$9,009,666</b>	<b>\$9,210,408</b>	<b>\$9,385,311</b>

**Remediation and Waste Management 0247**

Initiative: BASELINE BUDGET

	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$287,948	\$285,644	\$290,993	\$305,139
All Other	\$562,110	\$57,571	\$59,183	\$59,333
<b>GENERAL FUND TOTAL</b>	<b>\$850,058</b>	<b>\$343,215</b>	<b>\$350,176</b>	<b>\$364,472</b>
	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>FEDERAL EXPENDITURES FUND</b>				
POSITIONS - LEGISLATIVE COUNT	24.000	24.000	24.000	24.000
Personal Services	\$1,888,571	\$1,889,986	\$2,048,723	\$2,119,192
All Other	\$2,376,452	\$2,384,421	\$2,384,090	\$2,384,090
Capital Expenditures	\$20,000	\$20,000	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$4,285,023</b>	<b>\$4,294,407</b>	<b>\$4,432,813</b>	<b>\$4,503,282</b>
	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	115.000	115.000	115.000	115.000
POSITIONS - FTE COUNT	0.924	0.924	0.924	0.924
Personal Services	\$9,871,967	\$9,863,184	\$10,546,258	\$10,911,423
All Other	\$25,091,937	\$25,837,308	\$25,787,276	\$25,786,576
Capital Expenditures	\$603,000	\$471,000	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$35,566,904</b>	<b>\$36,171,492</b>	<b>\$36,333,534</b>	<b>\$36,697,999</b>

**Justification:**

The programs within the Bureau of Remediation and Waste Management are responsible for administering the state laws concerning the proper management of oil, hazardous materials, waste oil, biomedical waste, the clean up of uncontrolled hazardous substance sites, and the proper management, including handling, transport, and disposal of solid wastes. Additionally, programs are charged with providing the trained personnel, capital equipment, and contingency plans needed to provide emergency response to discharges of petroleum products and hazardous materials in order to protect public health, safety, and the environment.

**ORGANIZATION:** The Bureau of Remediation and Waste Management has staff in Augusta, Portland, Bangor and Presque Isle. Central services are provided to the entire bureau through units that report to the Bureau Director. The clerical unit provides administrative support, handles approximately 300 phone calls per day, and provides assistance to members of the public who need information or have questions. The Policy and Procedures Unit assists with the bureau's legislation, reports, regulation development, and education and outreach. Data management and file room staff maintain bureau records for use by staff and the public.

The bureau consists of the following five program divisions:

Division of Hazardous Waste Facilities Regulation: This Division is responsible for licensing, compliance, and enforcement activities associated with oil terminal facilities, hazardous waste, waste oil, biomedical waste treatment,

storage, and disposal facilities, and transportation of such wastes. The Division also administers the state underground storage tanks program, including registration of over 5000 underground petroleum or hazardous materials storage tanks, portions of an insurance program for the clean-up of certain spills, the licensing of underground tank installers and removers, and provides staff support to the Board of Underground Storage Tank Installers.

Division of Remediation: This Division is responsible for implementation of: the state Uncontrolled Hazardous Substance Site Law and the over 130 sites in the program; the federal SUPERFUND program including the 14 federally designated Superfund Sites; clean-up of over 100 federal facilities; the municipal solid waste landfill remediation and closure program that oversees the closure, maintenance and monitoring over 400 municipal landfills; the Voluntary Remedial Action Program (VRAP), the state BROWNFIELDS efforts, and the petroleum-contaminated drinking water supply replacement program that replaces public and private wells contaminated by petroleum spills.

Division of Response Services: This Division provides 24 hours, 7 days a week, statewide emergency response to discharges of oil and hazardous materials to the water and land resources of the state. Training of staff, the acquisition and maintenance of specialized response equipment, the development and revision of contingency plans and response protocols, and coordination of homeland security are important functions. Response Services staff responds to over 2500 reported spills each year and maintains spill response equipment at four regional offices and in critical locations along the coast.

Division of Solid Waste Management: This Division is responsible for the licensing, compliance, and enforcement activities associated with its sub-programs which include municipal and industrial solid waste, septage, sludge and residuals, tire stockpile abatement, asbestos and lead abatement, including certification of professionals in these fields, and the transport of various solid wastes.

Division of Technical Services: This Division provides technical support in the fields of engineering, geology, and chemistry for all Bureau programs. The Division completed several hundred technical reviews in the past year related to the Bureau's issuance of licenses and to support its enforcement and remediation efforts. The most complex and time consuming are solid waste landfill licenses and remediation. Duties include site investigation and priority ranking, and the clean up and/or removal of oil contaminated soils and ground water. As of January 1, 2007, the Division is working on 359 oil contamination sites where drinking water wells and ground water aquifers have been polluted. In 2006 the Division in cooperation with other Bureau staff completed the remediation of 98 of these sites. Unfortunately 102 new sites were added to the list. Most of these oil spills are from home heating oil tanks systems or other above ground oil storage facilities. Additionally, the Division is responsible for such oil pollution prevention efforts as the replacement of substandard single family residential home heating oil tanks through the state's community action programs and its own efforts in sensitive geological areas, such as the recharge areas of municipal drinking water wells. A total of 493 heating oil tanks were replaced this past year, 385 by the CAPs and the remainder by Bureau staff.

**Remediation and Waste Management 0247**

Initiative: Transfers one Environmental Specialist III position from the Remediation and Waste Management program, General Fund to the Administration-Environmental Protection program, Other Special Revenue Funds.

Ref. #: 1271

Committee Vote:

17

AFA Vote:

**GENERAL FUND**

POSITIONS - LEGISLATIVE COUNT

Personal Services

**GENERAL FUND TOTAL**

<b>2013-14</b>	<b>2014-15</b>
(1,000)	(1,000)
(\$79,668)	(\$82,746)
<hr/> (\$79,668)	<hr/> (\$82,746)

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Remediation and Waste Management 0247**

Initiative: Transfers one Planning & Research Associate I position from Other Special Revenue Funds to General Fund within the same program.

Ref. #: 1272

Committee Vote:   /n  

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$52,768	\$56,408
<b>GENERAL FUND TOTAL</b>	<b>\$52,768</b>	<b>\$56,408</b>

Ref. #: 1273

Committee Vote:   /n  

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$52,768)	(\$56,408)
All Other	(\$1,453)	(\$1,553)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$54,221)</b>	<b>(\$57,961)</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Remediation and Waste Management 0247**

Initiative: Transfers one Environmental Specialist II position and one Environmental Specialist III position from the Remediation and Waste Management program, Other Special Revenue Funds to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

Ref. #: 1274

Committee Vote:   /n  

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$142,240)	(\$146,557)
All Other	(\$3,916)	(\$4,035)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$146,156)</b>	<b>(\$150,592)</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Remediation and Waste Management 0247**

Initiative: Transfers one Environmental Specialist III position from the Remediation and Waste Management program, Other Special Revenue Funds to the Land and Water Quality program, Federal Expenditures Fund.

Ref. #: 1275

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$72,480)	(\$74,484)
All Other	(\$1,995)	(\$2,051)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$74,475)</b>	<b>(\$76,535)</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Remediation and Waste Management 0247**

Initiative: Transfers one Senior Environmental Engineer position from the Remediation and Waste Management program, Other Special Revenue Funds to the Land and Water Quality program, Other Special Revenue Funds.

Ref. #: 1276

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$102,640)	(\$105,101)
All Other	(\$2,826)	(\$2,893)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$105,466)</b>	<b>(\$107,994)</b>

**Justification:**

This transfer will align position with funding and better reflect work being performed.

**Remediation and Waste Management 0247**

Initiative: Transfers one Environmental Engineer position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Remediation and Waste Management program, Other Special Revenue Funds.

Ref. #: 1279

Committee Vote:   In  

AFA Vote: \_\_\_\_\_



<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$61,667)	(\$65,841)
All Other	(\$1,698)	(\$1,813)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$63,365)</b>	<b>(\$67,654)</b>

**Justification:**

Due to program evaluation efforts the tasks associated with this position have been absorbed by other staff allowing the department the ability to eliminate the vacant position.

**Remediation and Waste Management 0247**

Initiative: Eliminates one Auto Mechanic II position.

Ref. #: 1283

Committee Vote:   1/n  

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$55,465)	(\$58,891)
All Other	(\$1,527)	(\$1,621)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$56,992)</b>	<b>(\$60,512)</b>

**Justification:**

Due to program evaluation efforts the tasks associated with this position have been absorbed by other staff allowing the department the ability to eliminate the vacant position.

**Remediation and Waste Management 0247**

Initiative: Eliminates one Environmental Specialist IV position.

Ref. #: 1284

Committee Vote:   1/n  

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$78,828)	(\$84,145)
All Other	(\$2,170)	(\$2,317)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$80,998)</b>	<b>(\$86,462)</b>

**Justification:**

This vacant position is being eliminated due to a lack of funding. Funds in the Solid Waste Management Fund have declined in the past two fiscal years.

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**Remediation and Waste Management 0247**

Initiative: Eliminates one Staff Development Specialist IV position.

Ref. #: 1285

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

**2013-14**

**2014-15**

POSITIONS - LEGISLATIVE COUNT

(1,000)

(1,000)

Personal Services

(\$65,719)

(\$70,159)

All Other

(\$1,810)

(\$1,932)

OTHER SPECIAL REVENUE FUNDS TOTAL

(\$67,529)

(\$72,091)

**Justification:**

Due to program evaluation efforts the tasks associated with this position have been absorbed by other staff allowing the department the ability to eliminate the vacant position.

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**Remediation and Waste Management 0247**

Initiative: Eliminates one Biologist III position.

Ref. #: 1287

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

**2013-14**

**2014-15**

POSITIONS - LEGISLATIVE COUNT

(1,000)

(1,000)

Personal Services

(\$86,626)

(\$92,318)

All Other

(\$2,385)

(\$2,542)

OTHER SPECIAL REVENUE FUNDS TOTAL

(\$89,011)

(\$94,860)

**Justification:**

Due to program evaluation efforts the tasks associated with this position have been absorbed by other staff allowing the department the ability to eliminate the vacant position.

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**Remediation and Waste Management 0247**

Initiative: Reduces funding to align expenditures with anticipated revenues.

Ref. #: 1288

Committee Vote:   In  

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

**2013-14**

**2014-15**

All Other

(\$7,706,475)

(\$7,706,475)

OTHER SPECIAL REVENUE FUNDS TOTAL

(\$7,706,475)

(\$7,706,475)



**Justification:**

This initiative will reduce All Other allocation to better reflect actual spending patterns.

**Remediation and Waste Management 0247**

Initiative: Provides funding for equipment purchases that are essential for the State to meet its obligation for investigating and cleaning up spilled hazardous materials and petroleum products.

Ref. #: 1291

Committee Vote: ln

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

	2013-14	2014-15
Capital Expenditures	\$362,200	\$372,700
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$362,200</b>	<b>\$372,700</b>

**Justification:**

Maintenance of the State's capacity for response to and clean up of hazardous materials and petroleum spills requires ongoing investment in capital equipment, such as surface water spill capture and retrieval materials and groundwater monitoring and evaluation equipment. The equipment includes hazMat wireless camera system, breathing air compressor, portable FTIR, hydraulic boom reel, transfer pumps, hydraulic power pack for transfer pumps, boom reel, air and hydraulic compressor trailer, multi head skimmer, drum skimmer, dump trailer, hazardous material storage shed, GPS receiver with software, PID gas detection device, pondoff pump, oil/water separator, electrical panel for treatment trailer, remediation trailer, PLC relay, multi gas detection device, trailer mounted water treatment system, indoor air GAC scrubber treatment system, ground water oil recovery pump & control system.

**REMEDATION AND WASTE MANAGEMENT 0247  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$287,948	\$285,644	\$264,093	\$278,801
All Other	\$562,110	\$57,571	\$59,183	\$59,333
<b>GENERAL FUND TOTAL</b>	<b>\$850,058</b>	<b>\$343,215</b>	<b>\$323,276</b>	<b>\$338,134</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	24.000	24.000	22.000	22.000
Personal Services	\$1,888,571	\$1,889,986	\$1,904,117	\$1,966,531
All Other	\$2,376,452	\$2,384,421	\$2,380,109	\$2,379,887
Capital Expenditures	\$20,000	\$20,000	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$4,285,023</b>	<b>\$4,294,407</b>	<b>\$4,284,226</b>	<b>\$4,346,418</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	115.000	115.000	108.000	108.000
POSITIONS - FTE COUNT	0.924	0.924	0.924	0.924
Personal Services	\$9,871,967	\$9,863,184	\$10,054,718	\$10,394,440
All Other	\$25,091,937	\$25,837,308	\$18,067,267	\$18,065,867
Capital Expenditures	\$603,000	\$471,000	\$362,200	\$372,700
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$35,566,904</b>	<b>\$36,171,492</b>	<b>\$28,484,185</b>	<b>\$28,833,007</b>

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>\$6,596,521</b>	<b>\$6,813,208</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$17,372,920</b>	<b>\$17,636,027</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$43,997,302</b>	<b>\$44,663,906</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$67,966,743</b>	<b>\$69,113,141</b>

**Sec. A-29. Appropriations and allocations.** The following appropriations and allocations are made.

**FINANCE AUTHORITY OF MAINE**

**Waste Motor Oil Disposal Site Remediation Program Z060**

Initiative: BASELINE BUDGET

	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>

**Justification:**

This funding is used to make bond interest and principal payments for bonds issued by the Finance Authority of Maine to fund the clean up of waste motor oil disposal sites across Maine in accordance with Public Law 2007, chapter 464.

**WASTE MOTOR OIL DISPOSAL SITE REMEDIATION PROGRAM Z060  
PROGRAM SUMMARY**

	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>

**FINANCE AUTHORITY OF MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>

**Sec. A-55. Appropriations and allocations.** The following appropriations and allocations are made.

**NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION**

**Maine Joint Environmental Training Coordinating Committee 0980**

Initiative: BASELINE BUDGET

	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>				
All Other	\$8,248	\$7,950	\$7,950	\$7,950
<b>GENERAL FUND TOTAL</b>	<b>\$8,248</b>	<b>\$7,950</b>	<b>\$7,950</b>	<b>\$7,950</b>

**Justification:**

Since 1985 the Maine Joint Environmental Training Coordinating Committee (JETCC) has served the Maine Department of Environmental Protection and the citizens of Maine by coordinating and providing continuing education programs for Maine's licensed wastewater treatment plant operators. This has been accomplished by establishing a large network of volunteer trainers, resources, procedures, partnerships and administrative tools that have become a template for work efforts that also benefit numerous state agencies seeking to instruct citizens and personnel in work practices that protect Maine's environment. In addition to Maine DEP, JETCC training now serves several state agencies including the Maine Dept. of Health and Human Services, Maine State Planning Office, Maine Emergency Management Agency, Maine's Soil & Water Conservation Districts, and Maine DOT.

**MAINE JOINT ENVIRONMENTAL TRAINING COORDINATING COMMITTEE 0980**

**PROGRAM SUMMARY**

	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>				
All Other	\$8,248	\$7,950	\$7,950	\$7,950
<b>GENERAL FUND TOTAL</b>	<b>\$8,248</b>	<b>\$7,950</b>	<b>\$7,950</b>	<b>\$7,950</b>

**NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION**

<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>\$7,950</b>	<b>\$7,950</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$7,950</b>	<b>\$7,950</b>

**Sec. A-65. Appropriations and allocations.**

The following appropriations and allocations are made.

**SACO RIVER CORRIDOR COMMISSION**

**Saco River Corridor Commission 0322**

Initiative: BASELINE BUDGET

	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>				
All Other	\$48,719	\$46,960	\$46,960	\$46,960
<b>GENERAL FUND TOTAL</b>	<b>\$48,719</b>	<b>\$46,960</b>	<b>\$46,960</b>	<b>\$46,960</b>
	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$40,348	\$40,348	\$40,348	\$40,348
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$40,348</b>	<b>\$40,348</b>	<b>\$40,348</b>	<b>\$40,348</b>

**Justification:**

Provides for the appropriation of funds to allow for the enhancement of the regulatory role of the Saco River Corridor Commission (SRCC) and to allow for more on-site assistance to municipalities in the enforcement of the law.

Primary legislative mandate to protect the drinking water integrity and the Class A classification of the Saco River as a drinking water reservoir for seven southern Maine communities. Specifically, the Commission reviews all land use development within a corridor of 500 to 1,000 feet wide along three major rivers - the Saco, Ossipee, and Little Ossipee. The Commission enforces the law and pursues violations with consent agreements and other legal means. The SRCC determines appropriateness of development applications consistent with our unique environmental standards relative to land use, ecological integrity, wildlife habitat, and wetlands. We also provide assistance to twenty corridor communities with respect to conservation issues, environmental information, and we act as a liaison between local, regional, and state entities.

The Commission also performs water quality monitoring at twenty-seven sites along the banks of over 180 corridor river miles. We coordinate with the State of New Hampshire, Maine Department of Environmental Protection, and other water quality groups in New Hampshire to ensure that the water is monitored prior to entering the State of Maine. The SRCC provides water quality data to Maine Department of Environmental Protection for inclusion in their annual report to the US EPA as well as to all communities within the corridor. We also prepare and present outreach programs at the community level, and work with school groups assisting with environmental science curriculum and river related issues.

Funds provided through the appropriation support four staff people, over 60 volunteers and all program elements.



**SACO RIVER CORRIDOR COMMISSION 0322  
PROGRAM SUMMARY**

	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>				
All Other	\$48,719	\$46,960	\$46,960	\$46,960
<b>GENERAL FUND TOTAL</b>	\$48,719	\$46,960	\$46,960	\$46,960
	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$40,348	\$40,348	\$40,348	\$40,348
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$40,348	\$40,348	\$40,348	\$40,348

**SACO RIVER CORRIDOR COMMISSION**

<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-1.</b>
<b>GENERAL FUND</b>	<b>\$46,960</b>	<b>\$46,960</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$40,348</b>	<b>\$40,348</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$87,308</b>	<b>\$87,308</b>

Sec. A-67. Appropriations and allocations. The following appropriations and allocations are made.

**ST. CROIX INTERNATIONAL WATERWAY COMMISSION**

**St. Croix International Waterway Commission 0576**

Initiative: BASELINE BUDGET

	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>				
All Other	\$22,676	\$21,858	\$21,858	\$21,858
<b>GENERAL FUND TOTAL</b>	<b>\$22,676</b>	<b>\$21,858</b>	<b>\$21,858</b>	<b>\$21,858</b>

**Justification:**

The Commission plans, facilitates and delivers programs to meet natural resource, environmental, heritage and economic development goals set by Maine and New Brunswick for the international St. Croix corridor. This work involves direct interaction with over 80 public and private sector entities in both jurisdictions. The appropriation funds a portion of the Commission's core operation. In the biennium, this will secure significant additional funding and transboundary action for priorities that include water quality protection, resource management and rural economic development, all to benefit the people of Maine.

**ST. CROIX INTERNATIONAL WATERWAY COMMISSION 0576**

**PROGRAM SUMMARY**

	<b>History 2011-12</b>	<b>History 2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>				
All Other	\$22,676	\$21,858	\$21,858	\$21,858
<b>GENERAL FUND TOTAL</b>	<b>\$22,676</b>	<b>\$21,858</b>	<b>\$21,858</b>	<b>\$21,858</b>

**ST. CROIX INTERNATIONAL WATERWAY COMMISSION**

<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>\$21,858</b>	<b>\$21,858</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$21,858</b>	<b>\$21,858</b>

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Remediation and Waste Management 0247**

Initiative: RECLASSIFICATIONS

Ref. #: 1294

Committee Vote:   In   AFA Vote: \_\_\_\_\_

	2013-14	2014-15
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	\$4,605	\$4,796
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$4,605</u>	<u>\$4,796</u>

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**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

	2013-14	2014-15
<b>DEPARTMENT TOTALS</b>		
<b>FEDERAL EXPENDITURES FUND</b>	<u>\$4,605</u>	<u>\$4,796</u>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$4,605</u>	<u>\$4,796</u>